

Savings Summary - ABD 48 Hour Delivery Schedule

Present Routing Program

	Weekly		Present Miles
	Present Hours	Annual Wages	
Route 1	56.0	\$48,090	1,162
Route 2	60.0	\$52,598	1,794
Route 3	45.0	\$35,692	1,123
Route 4	62.0	\$54,852	1,406
Route 5	52.0	\$43,581	950
Route 6	45.0	\$35,692	882
Route 7	56.0	\$48,090	1,257
Route 8	52.5	\$44,145	739
Route 9	47.0	\$37,946	1,443
Route 10	48.0	\$39,073	1,246
Route 11	56.0	\$48,090	771
Total	579.5	\$487,846	12,773

48 Hour Routing Program

	Weekly 48 Hr Hours	Annual Wages	48 Hour Miles	
				Tom
Craig	Route 2	43.3	\$33,753	961
Dan	Route 3	42.1	\$32,400	1,077
Larry	Route 4	41.9	\$32,164	871
Kent	Route 5	41.5	\$31,724	951
Ray	Route 6	42.3	\$32,626	1,092
Art	Route 7	42.6	\$32,930	1,130
Allen	Route 8	40.4	\$30,529	1,077
Frankie	Route 9	40.0	\$30,056	820
Steve	Route 10	44.6	\$35,218	708
Mike	Route 11 *	34.5	\$25,891	695
Total	455.4	\$350,075	10,373	

Weekly Savings

	Driving Hours	Weekly Wages	Miles
Route 1	13.6	\$294	171
Route 2	16.7	\$362	833
Route 3	2.9	\$63	46
Route 4	20.1	\$436	535
Route 5	10.5	\$228	(1)
Route 6	2.7	\$59	(210)
Route 7	13.5	\$292	127
Route 8	12.1	\$262	(338)
Route 9	7.0	\$152	623
Route 10	3.4	\$74	538
Route 11	21.5	\$427	76
Total	124.1	\$2,649	2,400

Annual Savings

	Driving Hours	Annual Wages	Miles	
Tom	Route 1	706	\$15,306	8,892
Craig	Route 2	869	\$18,845	43,316
Dan	Route 3	152	\$3,291	2,392
Larry	Route 4	1,047	\$22,689	27,820
Kent	Route 5	547	\$11,857	(52)
Ray	Route 6	141	\$3,066	(10,920)
Art	Route 7	699	\$15,159	6,604
Allen	Route 8	628	\$13,615	(17,576)
Frankie	Route 9	364	\$7,890	32,396
Steve	Route 10	178	\$3,855	27,976
Mike	Route 11	1,120	\$22,199	3,952
Total	6,452	\$137,772	124,800	

per driver 538 \$11,481 10,400

\$137,772	Salary
\$124,800	Reduced Mileage
\$16,000	Eliminate 2 Pups/Walkies
(\$9,600)	2 Additional Trailers
(\$14,000)	Straight Truck Lease
(\$7,800)	Hotel Expense
\$9,194	Decreased DOC charges

\$256,366 TOTAL ANNUAL SAVINGS

* Only includes driving wages, does not reflect whse wages.